

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$402,661	\$430,845	\$551,774	n/a	37%	28%
	11100 Regular Programs; Elementary	\$2,773,281	\$3,457,712	\$3,281,560	\$3,765,250	36%	9%	15%	
	11200 Regular Programs; Middle/Junior High		\$0	\$2,090	\$752	\$2,500	n/a	20%	233%
	11300 Regular Programs; High School	\$1,760,682	\$1,695,947	\$1,765,450	\$2,355,156	34%	39%	33%	
	11350 Regular Programs; High School; Academic Honors Diploma		\$0	\$0	\$0	\$41,247	n/a	n/a	n/a
	11420 Vocational Education; Agriculture B	\$53,751	\$61,674	\$71,358	\$56,169	4%	-9%	-21%	
	11450 Vocational Education; Consumer and Homemaking	\$98,733	\$33,925	\$39,334	\$52,891	-46%	56%	34%	
	11470 Vocational Education; Business Education		\$0	\$148,119	\$167,030	\$187,607	n/a	27%	12%
	11480 Vocational Education; Industrial Education A		\$0	\$54,658	\$58,367	\$81,427	n/a	49%	40%
	11490 Vocational Education; Industrial Education B		\$0	\$36,471	\$38,895	\$28,857	n/a	-21%	-26%
	11630 Regular Programs; Alternative Education Programs; High School	\$25,834	\$114,581	\$145,881	\$157,494	> 500%	37%	8%	
	12100 2007 Account Code - Gifted and Talented	\$25,444	\$0	\$0	\$0	-100%	n/a	n/a	
	12110 Gifted And Talented; Gifted and Talented		\$0	\$0	\$0	\$144,387	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$96,596	\$54,731	\$56,472	\$68,615	-29%	25%	22%	
	12220 Mental Disabilities; Moderate Mental Disabilities		\$0	\$232	\$91	\$554	n/a	139%	> 500%
	12350 Physical Impairment; Homebound	\$13,834	\$2,684	\$640	\$366	-97%	-86%	-43%	
	12510 Culturally Different; Communication Disorders	\$49,709	\$54,522	\$56,681	\$69,748	40%	28%	23%	
	12520 Culturally Different; Compensatory		\$0	\$21,272	\$19,692	\$19,499	n/a	-8%	-1%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others		\$0	\$49,240	\$462	\$0	n/a	-100%	-100%
	12710 Equal Opportunity At Risk	\$163,915	\$101,657	\$95,604	\$32,824	-80%	-68%	-66%	
	14200 Summer School Programs; Middle/Junior High School		\$0	\$0	\$0	\$690	n/a	n/a	n/a
	14300 Summer School Programs; High School		\$0	\$0	\$8,047	\$0	n/a	n/a	-100%
	16100 Remediation Testing		\$0	\$0	\$250	\$115,035	n/a	n/a	> 500%
	16200 Preventive Remediation	\$51,238	\$68,248	\$75,890	\$59,479	16%	-13%	-22%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,942	\$38,457	\$14,744	\$1,892	-83%	-95%	-87%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$319,596	\$36,198	\$92,104	\$128,649	-60%	255%	40%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$413,675	\$551,131	\$680,314	\$589,021	42%	7%	-13%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$55,966	\$87,687	\$50,750	\$95,811	71%	9%	89%	
	17900 Payments to Other Governmental Units Within State; Other		\$0	\$18,000	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$135,064	\$129,798	\$132,026	\$168,502	25%	30%	28%	
	24100 Office of The Principal	\$572,774	\$688,721	\$678,330	\$963,335	68%	40%	42%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$0	\$0	\$0	\$42,751	n/a	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$151,132	\$204,988	\$104,235	\$105,620	-30%	-48%	1%	
	26497 2007 Account Code - Teachers Retirement Fund	\$192,934	\$357,034	\$338,637	\$168,638	-13%	-53%	-50%	
Student Academic Achievement Total		\$6,965,099	\$8,472,437	\$8,404,440	\$10,055,787	44%	19%	20%	
Student Instructional Support									
	21110 Attendance and Social Work Services; Service Area Direction		\$0	\$0	\$0	\$464	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$61,072	\$64,301	\$50,987	\$127,987	110%	99%	151%	
	21320 Health Services; Medical Services		\$45	\$884	\$463	\$420	> 500%	-53%	-9%
	21340 Health Services; Nurse Services	\$30,390	\$40,925	\$50,393	\$64,058	111%	57%	27%	
	21990 Other Support Services, Students; Other Student Services		\$0	\$2,567	\$6,491	\$5,000	n/a	95%	-23%
	22110 Improvement of Instruction; Service Area Direction		\$2,785	\$0	\$0	\$4,756	71%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$0	\$35,666	\$5,022	\$6,561	n/a	-82%	31%
	22130 Improvement of Instruction; Instructional Staff Training		\$2,848	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$0	\$0	\$0	\$59,424	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support		\$0	\$0	\$0	\$20,987	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$26,285	\$23,655	\$14,715	\$55,190	110%	133%	275%	
	23120 Board of Education; Service Area Assistants	\$95,014	\$145,936	\$168,631	\$174,812	84%	20%	4%	
	23210 Executive Administration; Office of The Superintendent	\$80,156	\$112,124	\$125,370	\$149,003	86%	33%	19%	
	23290 Executive Administration; Other Executive Administration Services		\$0	\$41,780	\$43,097	\$21,016	n/a	-50%	-51%
	26700 2007 Account Code - Technology Coordinator		\$0	\$40,531	\$47,376	\$35,112	n/a	-13%	-26%
	26710 2007 Account Code - Technology Support and Maintenance		\$0	\$48,744	\$64,306	\$19,477	n/a	-60%	-70%
Student Instructional Support Total		\$298,594	\$557,115	\$576,850	\$744,266	149%	34%	29%	
Overhead and Operational									

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Crawford Co Com School Corp (1300)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,986	\$9,641	\$4,966	\$2,512	-64%	-74%	-49%
	23160 Board of Education; Promotion Expenses	\$570	\$2,370	\$3,372	\$2,904	410%	23%	-14%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,263	\$32,222	\$175	\$1,610	-51%	-95%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$32,528	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$30	\$77	\$0	\$0	-100%	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$940	\$703	\$2,232	\$2,232	137%	217%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,797	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$0	\$1,649	\$18	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55	\$35	-\$25	n/a	-145%	-171%
	25199 Other Fiscal Services; Other	\$196	\$0	\$0	\$7,714	> 500%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$4,569	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$18,568	\$40,009	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$618,158	\$985,157	\$1,041,880	\$1,133,887	83%	15%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,233	\$15,677	\$5,616	\$3,476	-84%	-78%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,250	\$113,995	\$112,657	\$116,784	69%	2%	4%
	26499 2007 Account Code - Other	\$0	\$2,956	\$0	\$0	n/a	-100%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$90	\$105	\$874	n/a	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,691	\$102,210	\$91,937	\$71,185	-31%	-30%	-23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$924	\$142	\$0	\$0	-100%	-100%	n/a
	27010 Student Transportation; Service Area Direction	\$319	\$5,535	\$4,352	\$52,004	> 500%	> 500%	> 500%
	27200 Student Transportation; Monitoring Services	\$12,248	\$34,972	\$36,320	\$40,433	230%	16%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,985	\$81,759	\$92,736	\$133,522	377%	63%	44%
	27400 Student Transportation; Purchase of School Buses	\$45,123	\$0	\$115,140	\$61,883	37%	n/a	-46%
	27500 Student Transportation; Insurance on Buses	\$3,905	\$19,388	\$12,033	\$9,727	149%	-50%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$795,192	\$962,465	\$973,809	\$1,043,678	31%	8%	7%
	27900 Student Transportation; Other Student Transportation Services	\$2,100	\$2,628	\$1,504	\$2,284	9%	-13%	52%
	31200 Food Services Operations; Food Preparation and Dispensing	\$223,955	\$597,623	\$658,554	\$797,921	256%	34%	21%
	31400 Food Services Operations; Food Purchases	\$255,847	\$0	\$0	\$0	-100%	n/a	n/a
	31900 Other Food Services	\$0	\$6,048	\$0	\$933	n/a	-85%	n/a
	33400 Athletic Coaches	\$104,988	\$131,650	\$118,650	\$150,132	43%	14%	27%
	33990 Other Community Services; Other	\$2,909	\$15,328	\$15,826	\$19,878	> 500%	30%	26%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,083	\$0	\$0	n/a	-100%	n/a
Overhead and Operational Total		\$2,306,178	\$3,156,991	\$3,331,926	\$3,688,074	60%	17%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$5,093,614	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$577,894	\$379	\$21,403	\$3,252	-99%	> 500%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$707,993	\$95,064	\$71,231	\$19,204	-97%	-80%	-73%
	45100 Building Acquisition, Construction and Improvements	\$7,644	\$916,289	\$1,345,872	\$599,637	> 500%	-35%	-55%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$31,768	\$0	\$0	\$0	-100%	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,994	\$1,707	\$7,427	\$1,792	-89%	5%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$199,114	\$180,563	\$241,268	\$194,700	-2%	8%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,000	\$66,303	\$63,192	\$56,040	331%	-15%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$95,000	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$360,587	\$266,125	n/a	n/a	-26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$581,743	\$732,075	\$796,827	\$993,754	71%	36%	25%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$1,073	\$67	\$0	n/a	-100%	-100%
	54200 2007 Account Code - Common School Fund	\$105,006	\$639,330	\$622,758	\$288,178	174%	-55%	-54%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,200	\$0	n/a	n/a	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$44,085	\$0	n/a	n/a	-100%
Nonoperational Total		\$7,333,771	\$2,632,783	\$3,575,917	\$2,517,681	-66%	-4%	-30%
prorated								
	26491 2007 Account Code - PERF	\$103,946	\$131,139	\$139,986	\$64,341	-38%	-51%	-54%
	26492 2007 Account Code - Social Security	\$471,014	\$591,119	\$590,686	\$299,299	-36%	-49%	-49%
	26494 2007 Account Code - Group Insurance	\$844,122	\$2,496,445	\$2,161,851	\$1,136,812	35%	-54%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$12	\$4,475	\$560	\$0	-100%	-100%	-100%

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
	26498 2007 Account Code - Severance / Early Retirement Pay		\$0	\$55,664	\$2,954,487	\$136,019	n/a	144%	-95%
prorated Total		\$1,419,094	\$3,278,842	\$5,847,570	\$1,636,471	15%	-50%	-72%	

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,195,404	\$11,170,419	\$13,693,912	\$11,417,505	39%	2%	-17%	44.7%	61.7%	63.0%	61.2%
Student Instructional Support	\$353,795	\$723,871	\$733,394	\$834,587	136%	15%	14%	1.9%	4.0%	3.4%	4.5%
Overhead and Operational	\$2,439,767	\$3,571,095	\$3,733,481	\$3,872,507	59%	8%	4%	13.3%	19.7%	17.2%	20.8%
Nonoperational	\$7,333,771	\$2,632,783	\$3,575,917	\$2,517,681	-66%	-4%	-30%	40.0%	14.5%	16.5%	13.5%
Grand Total	\$18,322,736	\$18,098,168	\$21,736,703	\$18,642,280	2%	3%	-14%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	46.7%	65.7%	66.4%	65.7%